

2006 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2006

Major Gifts	75.69%		
Church offerings	6.67%		
Other gifts	12.02%		
Donated travel	5.62%		
Total		\$45,910	100%

Expense Description

Amount

<u>School Construction funds forwarded to HIM</u> Calendar Year 2006	\$22,298	49%
<u>Accounting, Banking & Legal Expense</u>	\$2,673	6%
<u>Survey Team Engineering Ministries International Expense</u> <u>Liberia Trip to Survey Property & Develop Site Plan</u>	\$9,880	22%
<u>Teacher Salaries - K - 6 School Opening</u> Calendar Year 2006	\$1,217	3%
Total 2006 Expenditures	<u>\$36,068</u>	79%
<u>Funds on Hand Year End - 12/31/06</u>	\$9,842	21%

Funds on Hand 12/31/06 \$9,842

2007 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2007

Major donors	78.74%
Church offerings	5.51%
Other gifts	15.75%
Donated Travel	4.72%

Total	\$63,500	
Total Funds Available 2007	\$73,342	100%

Expense Description

Amount

<u>School/Orphanage Development Funds to Hope Village</u> Calendar Year 2007	\$61,600	84%
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<u>Accounting, Banking & Legal Expense</u> Year 2007 Accounting & Banking Fees	\$1,842	3%
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<u>Hope Village Onsite Visit</u>	\$3,550	5%
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<u>Teacher Salaries - K - 6 School Opening</u> 2007 \$50 per teacher per month	\$4,575	6%
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Total 2007 Expenditures	<u>\$71,567</u>	98%
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<u>Funds on Hand Year End - 12/31/07</u>	\$1,775	2%
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Funds on Hand 12/31/07 \$1,775

2008 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2008 Year to Date

Major Gifts	20.72%	\$26,100	
Church offerings	34.62%	\$43,625	
Other gifts	4.26%	\$5,369	
In-Kind Contributions (building material, container shipment, donated travel expense)	30.37%	\$38,268	
Total		\$113,362	
Total Funds Available 2008		\$115,137	100%

Expense Description

Amount

School/Orphanage Development Funds to Hope Village

School/Orphanage	\$68,639.00	
New Well	\$2,500.00	
Total	\$71,139	62%

Accounting, Banking & Legal Expense

YTD 2008 Accounting & Banking Fees \$2,034 2%

Hope Village Onsite Visit

YTD 2008 Board Member Travel Onsite Visit \$4,728 4%

Teacher Salaries - K - 6 School Opening

YTD 2008 \$85 Average per teacher per month \$20,300 18%

Food Assistance

\$2,150 2%

Donor Development/Website

\$1,445 1%

Book Shipment/Container (4,000 books)

\$13,225 11%

Total 2008 Expenditures \$115,021 99.90%

Funds on Hand 12/31/08

\$116 0.10%

Funds on Hand 12/31/08 \$116

2009 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2008 Year to Date

Major Gifts	18.03%	\$22,714	
Church offerings	5.04%	\$6,349	
Gifts	7.75%	\$9,769	
In-Kind Contributions	0.20%	\$248	
Give Thanks Fundraiser	3.71%	\$4,678	
Short-term loan	7.99%	\$3,798	
(to meet advertising expense)			
Total		\$47,556	
Total Funds Available 2008		\$47,672	100%

Expense Description

Amount

School/Orphanage Development Funds to Hope Village

School/Orphanage generator	\$750.00	
New Well	\$1,000.00	
Total	\$1,750	4%

Accounting, Banking & Legal Expense

Accounting & Banking Fees	\$983	2%
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Hope Village Onsite Visit

Community Volunteer Travel Onsite Visit	\$0.00	0%
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Teacher Salaries - K - 6 School Opening

\$100 Average per teacher per month	\$25,300.00	53%
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Food Assistance

\$1,500	3%
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Donor Development/Advertising & Printing

\$5,650	12%
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Website Maintenance

\$394	1%
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Fund Raiser Expense

\$1,043	2%
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Total 2009 Expenditures \$36,620 76.82%

Funds on Hand 12/31/09*

\$11,052 23.18%

(*includes year end gifts deposited in 2010)

Funds on Hand 12/31/09 \$11,052

2010 Donations/Expenses Bridges of Hope, Incorporated

Donations received in 2010 Year to Date

Major Gifts	71.58%	\$14,100
Church offerings	8.25%	\$1,626
Gifts	20.19%	\$3,977
In-Kind Contributions	0.00%	\$0

	\$19,703	
Total Funds Available 2010	\$30,755	100%

Expense Description	Total	Amount	
<u>School/Orphanage Development Funds to Hope Village</u>			
School/Orphanage			
Generator for water tower	\$800.00		
Total		\$800	3%
<u>Accounting, Banking & Legal Expense</u>			
Accounting & Banking Fees		\$1,538	5%
<u>Hope Village Onsite Visit</u>			
Board Member Travel Onsite Visit		\$0.00	0%
<u>Teacher Salaries - K - 6 School Opening</u>			
\$100 Average per teacher per month		\$19,100.00	62%
<u>Food Assistance</u>			
		\$2,700	9%
<u>Donor Development/Website</u>			
		\$552	2%
<u>Short-term loan repayment (World magazine advertising)</u>			
		\$3,798	12%
Total 2010 Expenditures		<u>\$28,488</u>	92.63%
<u>Funds on Hand 12/31/10*</u>		\$2,267	7.37%

(*includes year end gifts deposited in 2010)